



NATIONAL RENDEZVOUS AND LIVING HISTORY FOUNDATION

Projected Budget Worksheet

Rendezvous _____

Year _____

Booshway name _____

Site Address _____

SUMMARY SHEET

		\$ AMOUNT	Explanation
1	TOTAL ESTIMATED INCOME From Income Sheet (page 2)	\$	
2	TOTAL ESTIMATED EXPENSES From Income Sheet (page 4)	—	
3	Administrative costs - \$10 per paid registration *	—	
	Subtract	=====	
4	ESTIMATED PROFIT For the Rendezvous	\$	

BUDGET APPROVED:

DELEGATE IN CHARGE

DATE

NRLHF TREASURER

DATE

NRLHF CHAIRMAN

DATE

Estimated Income

	SOURCE OF EXPENSES	AMOUNT \$	EXPLANATION OF EXPENSES
	PRE-REGISTERED FEES		
401	Adults		
401.1	Non-Member Adults		
401.5	Dependents		
402	Juniors- free (estimated count)	-0-	
403	Commercial Traders		
407	Blanket Traders		
409	Other		
419	SUB TOTAL:		
	GATE REGISTRATION FEES		
421	Adults		
421.1	Non-member adults		
421.5	Dependents		
422	Juniors- free (estimated count)	-0-	
423	Commercial Traders		
425	Early set-up		
427	Blanket traders		
428	Extra medallions		
429	Other		
449	SUB TOTAL:		
	OTHER MONEYS		
450	Ice sales		
451	Picture sales		
452	Gate book advertising		
453	Public gate income		
465	Merchandise Sold		
483	Donations		
484	Firewood Sales – after event		
481	Late Stay		
489	SUB TOTAL:		
419	SUB TOTAL:		
449	SUB TOTAL:		
489	SUB TOTAL:		
	Total estimated income	\$	TRANSFER TOTAL TO SUMMARY SHEET

Estimated Expenses

	SOURCE OF EXPENSES	AMOUNT \$	EXPLANATION OF EXPENSES
	EVENT PREPARATION		
601	Land improvements		
602	Road improvements		
603	Equipment rental		
604	Gasoline, etc.		
605	Lumber & materials		
606	Work party foods		
610	Advertising expenses		
614	Printing flyers		
615	Printing Gate Books		
616	Printing other		
618	Medallion cost		
620	Hooter rental		
622	Water cost		
624	Firewood purchase cost		
626	Ice purchased		
628	Trash removal cost		
630	Medical services cost		
632	Land rental-campground		
634	Land rental-parking lot		
636	Public day shuttle cost		
638	Rendezvous shuttle cost		
640	Parking lot help donation		
642	Camp Feast		
608	Other		
	PRIZES PURCHASED Include Booshway Bucks		
652	SHOOTING PROGRAMS		
654	Archery		
656	Knife & Tomahawk		
658	Artillery		
660	Highland games		
662	Ladies events		
664	Children's events		
668	Other events		
669	\$ Booshway Bucks total		
	SUPPLIES PURCHASED		DO NOT INCLUDE LUMBER OR MATERIALS
672	Shooting Programs		
674	Archery		
676	Knife & Tomahawk		
678	Artillery		
680	Highland games		
682	Ladies events		
684	Children's events		
	PAGE 3 SUBTOTAL:		

ESTIMATED EXPENSES

686	Other events		
688	Gate Supplies		
692	First Aide supplies		
694	Seminar supplies		
696	Radio supplies (Battery)		
698	Shower costs		
702	Staff gifts		
703	Landowner gift		
704	Staff equipment, haversacks		
706	Staff dinner		
708	Equipment moving & storage		
710	Meeting (Staff)		
	Staff Expenses		
722	Office paper & supplies		
724	Copies & printing		
726	Bank fees		
728	Computer services		
730	Other		
740	Telephone		
742	Postage & shipping		
744	Site pictures		
746	Booshway expenses		
748	Segundo expenses		
750	Scribe expenses		
751	Clerk expenses		
752	Aide de Camp expenses		
754	Additional insurance		
756	Permit Fees		
758	New permanent equipment		Check with your Delegate before Purchasing
760	Other expenses		
	AFTER RENDEVOUS EXPENSES		
782	Refunds of Pre-Reg.		
784	Bad checks received		
786	Other		
	Subtotal page 4	\$	
	Subtotal page 3	\$	
	Total est. Expenses	\$	TRANSFER TOTAL TO SUMMARY SHEET